

Clean Water Capitalization Grant Subsidy**FY2024 Request: \$2,770,000****Reference No: 49698****AP/AL:** Appropriation**Project Type:** Water / Sewer / Solid Waste**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Randy Bates**Estimated Project Dates:** 07/01/2023 - 06/30/2028**Contact Phone:** (907)465-5307**Brief Summary and Statement of Need:**

The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1075 Clean Wtr	\$2,770,000	\$2,770,000	\$2,770,000	\$2,770,000	\$2,770,000		\$13,850,000
Total:	\$2,770,000	\$2,770,000	\$2,770,000	\$2,770,000	\$2,770,000	\$0	\$13,850,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L29 HB69 \$2,000,000

Sec1 Ch3 SLA2019 P3 L14 SB19 \$1,000,000

Sec1 Ch19 SLA2018 P4 L21 SB142 \$587,700

Sec1 Ch1 SLA2017 P4 L9 SB23 \$587,700

Sec1 Ch18 SLA2014 P51 L10 SB119 \$563,200

Sec1 Ch16 SLA2013 P63 L7 SB18 \$704,000

Sec1 Ch17 SLA2012 P113 L8 SB160 \$2,583,400

Sec1 Ch5 SLA2011 P81 L6 SB46 \$1,826,274

Sec1 Ch43 SLA2010 P23 L16 SB230 \$1,826,274

Project Description/Justification:

The Department of Environmental Conservation receives an annual capitalization grant from the Environmental Protection Agency (EPA) that funds the Alaska Clean Water Loan Fund. Under the terms of the grant, the state is required to issue a certain amount of subsidies to grantees in the form of loan forgiveness. This appropriation is required to properly record the loan forgiveness as an expense in the Alaska Clean Water Loan Fund.